

**JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21**

Capital Outlay - District Bonds (350)

October 31, 2020

| ESTIMATED REVENUE | | | | |
|--|-------------------|-------------|----------|-------------------|
| Source | Present Budget | Increase | Decrease | Revised Budget |
| Federal Thru State - 200 | - | - | - | - |
| State Revenue - 300 | - | - | - | - |
| Local Revenue - 400 | - | 3.42 | - | 3.42 |
| Other Financing Sources | - | - | - | - |
| Total Rev and Financing Sources | - | 3.42 | - | 3.42 |
| Reserved Fund Balance (7/1/20) | 245,412.63 | - | - | 245,412.63 |
| Unreserved Fund Balance (7/1/20) | - | - | - | - |
| Total Revenue, Other Financing Sources & Fund Balance | 245,412.63 | 3.42 | - | 245,416.05 |

| APPROPRIATIONS | | | | |
|-----------------------|-------------------|-------------|----------|-------------------|
| Function/Object | Present Budget | Increase | Decrease | Revised Budget |
| 7400-100 | - | - | - | - |
| -200 | - | - | - | - |
| -300 | - | - | - | - |
| -400 | - | - | - | - |
| -500 | - | - | - | - |
| -600 | 245,412.63 | 3.42 | - | 245,416.05 |
| -700 | - | - | - | - |
| Total | 245,412.63 | 3.42 | - | 245,416.05 |
| 9200-100 | - | - | - | - |
| -200 | - | - | - | - |
| -300 | - | - | - | - |
| -400 | - | - | - | - |
| -500 | - | - | - | - |
| -600 | - | - | - | - |
| -700 | - | - | - | - |
| Total | - | - | - | - |

| | | | | |
|-----------------------------|------------|------|---|------------|
| Total Appropriations | 245,412.63 | 3.42 | - | 245,416.05 |
|-----------------------------|------------|------|---|------------|

| Other Financing Uses | | | | |
|-----------------------------------|----------|----------|----------|----------|
| Transfers Out (9700-900) | - | - | - | - |
| Total Other Financing Uses | - | - | - | - |

| | | | | |
|--------------------------------------|---|--------|---|---|
| Ending Fund Balance (6/30/21) | - | (0.00) | - | - |
|--------------------------------------|---|--------|---|---|

| | | | | |
|--|-------------------|-------------|----------|-------------------|
| Total Appropriations, Other Financing Uses and Fund Balance | 245,412.63 | 3.42 | - | 245,416.05 |
|--|-------------------|-------------|----------|-------------------|

Prepared By: Kathy L. Sneads
Director of Finance

Approved by:
Superintendent

Adopted by the Board: November 17, 2020