

JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

SPECIAL REVENUE FUND - OTHER (420)

October 31, 2020

ESTIMATED REVENUE				
Source/Project	Present Budget	Increase	Decrease	Revised Budget
Federal Direct-100	2,139,801.00	211,792.00	-	2,351,593.00
Federal Through State-200	2,978,680.02	4,116,786.33	-	7,095,466.35
Local Revenue-400	-	-	-	-
Transfers In and Other Sources-600	-	-	-	-
Total Revenue	5,118,481.02	4,328,578.33	-	9,447,059.35
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	5,118,481.02	4,328,578.33	-	9,447,059.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	1,686,372.69	1,382,625.06	-	3,068,997.75
-200	451,991.10	379,605.03	-	831,596.13
-300	328,411.93	387,681.13	-	716,093.06
-400	250.00	-	-	250.00
-500	510,812.11	373,449.05	-	884,261.16
-600	190,232.17	130,476.79	-	320,708.96
-700	26,528.00	30,500.00	-	57,028.00
Total	3,194,598.00	2,684,337.06	-	5,878,935.06
6100-100	167,665.44	54,136.76	-	221,802.20
-200	47,168.70	17,511.69	-	64,680.39
-300	73,000.00	35,304.43	-	108,304.43
-400	-	-	-	-
-500	240,158.90	-	63,060.39	177,098.51
-600	15,212.84	1,407.38	-	16,620.22
-700	600.00	2,062.50	-	2,662.50
Total	543,805.88	110,422.76	63,060.39	591,168.25
6300-100	752,766.46	645,174.75	-	1,397,941.21
-200	207,262.83	162,566.66	-	369,829.49
-300	21,250.00	34,450.00	-	55,700.00
-400	400.00	-	-	400.00
-500	15,100.08	2,200.00	-	17,300.08
-600	4,450.00	3,800.00	-	8,250.00
-700	27,498.00	720.68	-	28,218.68
Total	1,028,727.37	848,912.09	-	1,877,639.46
6400-100	190,399.11	29,494.00	-	219,893.11
-200	24,315.85	3,569.75	-	27,885.60
-300	160,539.55	52,500.00	-	213,039.55
-400	500.00	-	-	500.00
-500	6,313.46	1,035.00	-	7,348.46
-600	-	-	-	-
-700	24,860.00	2,360.00	-	27,220.00
Total	406,927.97	88,958.75	-	495,886.72
6500-100		-	-	-
-200		-	-	-
-300		-	-	-
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	-	-	-	-

Prepared By: Lisa D. Nowell
Finance Administrative Assistant

Reviewed by: Kathy L. Sneads
Director of Finance

Approved by: Steve R. Benton
Superintendent

Adopted by the Board:
November 17, 2020

**JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21**

SPECIAL REVENUE FUND - OTHER (420)

October 31, 2020

ESTIMATED REVENUE				
Source/Project	Present Budget	Increase	Decrease	Revised Budget
Federal Direct-100	2,139,801.00	211,792.00	-	2,351,593.00
Federal Through State-200	2,978,680.02	4,116,786.33	-	7,095,466.35
Local Revenue-400	-	-	-	-
Transfers In and Other Sources-600	-	-	-	-
Total Revenue	5,118,481.02	4,328,578.33	-	9,447,059.35
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	5,118,481.02	4,328,578.33	-	9,447,059.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7200-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	184,306.45	147,899.29	-	332,205.74
Total	184,306.45	147,899.29	-	332,205.74
7300-100	1,500.00	-	-	1,500.00
-200	122.04	-	-	122.04
-300	550.00	-	-	550.00
-400	-	-	-	-
-500	3,000.00	-	35.57	2,964.43
-600	8,500.00	-	4,181.87	4,318.13
-700	100.00	156.90	-	256.90
Total	13,772.04	156.90	4,217.44	9,711.50
7400-100	-	-	-	-
-200	-	-	-	-
-300	-	7,500.00	-	7,500.00
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	7,500.00	-	7,500.00
7600-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	600.00	-	-	600.00
-600	-	-	-	-
-700	-	-	-	-
Total	600.00	-	-	600.00
7700-100	9,719.25	5,500.00	-	15,219.25
-200	1,090.68	440.68	-	1,531.36
-300	5,740.00	10,035.27	-	15,775.27
-500	-	-	-	-
-600	-	-	-	-
-700	3,934.00	-	-	3,934.00
Total	20,483.93	15,975.95	-	36,459.88
7800-100	8,200.00	8,000.00	-	16,200.00
-200	1,928.40	1,450.40	-	3,378.80
-300	-	-	-	-
-400	14,973.20	14,323.20	-	29,296.40
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	25,101.60	23,773.60	-	48,875.20

Prepared By: Lisa D. Nowell
Finance Administrative Assistant

Reviewed by: Kathy L. Sneads
Director of Finance

Approved by: Steve R. Benton
Superintendent

Adopted by the Board:
November 17, 2020

JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

SPECIAL REVENUE FUND - OTHER (420)

October 31, 2020

ESTIMATED REVENUE				
Source/Project	Present Budget	Increase	Decrease	Revised Budget
Federal Direct-100	2,139,801.00	211,792.00	-	2,351,593.00
Federal Through State-200	2,978,680.02	4,116,786.33	-	7,095,466.35
Local Revenue-400	-	-	-	-
Transfers In and Other Sources-600	-	-	-	-
Total Revenue	5,118,481.02	4,328,578.33	-	9,447,059.35
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	5,118,481.02	4,328,578.33	-	9,447,059.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7900-100	41,232.79	-	2,983.55	38,249.24
-200	18,692.88	211.48	-	18,904.36
-300	14,052.00	-	8,000.00	6,052.00
-400	44,000.00	-	1,131.13	42,868.87
-500	13,700.00	4,072.07	-	17,772.07
-600	3,800.00	-	3,700.00	100.00
-700	-	-	-	-
Total	135,477.67	4,283.55	15,814.68	123,946.54
8100-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	24,981.00	-	24,981.00
-700	-	-	-	-
Total	-	24,981.00	-	24,981.00
9100-100	-	-	-	-
-200	-	-	-	-
-300	1,800.00	-	-	1,800.00
-400	-	-	-	-
-500	350.00	-	-	350.00
-600	17,000.00	-	-	17,000.00
-700	-	-	-	-
Total	19,150.00	-	-	19,150.00
9999-900	-	-	-	-
Total	-	-	-	-

Total Appropriations	5,572,950.91	3,957,200.95	83,092.51	9,447,059.35
-----------------------------	---------------------	---------------------	------------------	---------------------

Other Financing Uses				
Transfers Out	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

Ending Fund Balance (6/30/21)	0.00	0.00	0.00	-
--------------------------------------	-------------	-------------	-------------	----------

Total Appropriations, Other Financing Uses and Fund Balance	5,572,950.91	3,957,200.95	83,092.51	9,447,059.35
--	---------------------	---------------------	------------------	---------------------

Prepared By: Lisa D. Nowell
Finance Administrative Assistant

Reviewed by: Kathy L. Sneads
Director of Finance

Approved by: Steve R. Benton
Superintendent

Adopted by the Board:
November 17, 2020