

**JACKSON COUNTY SCHOOL BOARD  
BUDGET AMENDMENT  
FOR THE FISCAL YEAR ENDING 6/30/21**

GENERAL FUND (100)

October 31, 2020

| <b>ESTIMATED REVENUE</b>                                         |                      |          |                  |                      |
|------------------------------------------------------------------|----------------------|----------|------------------|----------------------|
| Source                                                           | Present Budget       | Increase | Decrease         | Revised Budget       |
| Federal Thru State - 200                                         | 250,000.00           | -        | -                | 250,000.00           |
| State Revenue - 300                                              | 42,523,849.00        | -        | 58,155.00        | 42,465,694.00        |
| Local Revenue - 400                                              | 8,496,080.72         | -        | -                | 8,496,080.72         |
| Transfers In - 600                                               | 1,102,500.00         | -        | -                | 1,102,500.00         |
| Other Financing Sources - 700                                    | -                    | -        | -                | -                    |
| <b>Total Rev and Financing Sources</b>                           | <b>52,372,429.72</b> | <b>-</b> | <b>58,155.00</b> | <b>52,314,274.72</b> |
| Reserved Fund Balance (7/1/20)                                   | 4,601,487.03         | -        | -                | 4,601,487.03         |
| Unreserved Fund Balance (7/1/20)                                 | 6,411,947.57         | -        | -                | 6,411,947.57         |
| <b>Total Revenue, Other Financing Sources &amp; Fund Balance</b> | <b>63,385,864.32</b> | <b>-</b> | <b>58,155.00</b> | <b>63,327,709.32</b> |

| <b>APPROPRIATIONS</b> |                      |                   |                   |                      |
|-----------------------|----------------------|-------------------|-------------------|----------------------|
| Function/Object       | Present Budget       | Increase          | Decrease          | Revised Budget       |
| 5000-100              | 21,843,841.00        | -                 | 123,905.00        | 21,719,936.00        |
| -200                  | 5,840,412.00         | 8,634.00          | -                 | 5,849,046.00         |
| -300                  | 370,327.00           | 2,700.00          | -                 | 373,027.00           |
| -400                  | 1,300.00             | 1,100.00          | -                 | 2,400.00             |
| -500                  | 2,692,428.82         | -                 | 42,676.00         | 2,649,752.82         |
| -600                  | 159,295.20           | 8,144.00          | -                 | 167,439.20           |
| -700                  | 232,100.00           | 3,000.00          | -                 | 235,100.00           |
| <b>Total</b>          | <b>31,139,704.02</b> | <b>23,578.00</b>  | <b>166,581.00</b> | <b>30,996,701.02</b> |
| 6100-100              | 2,001,822.00         | 130,795.22        | -                 | 2,132,617.22         |
| -200                  | 568,661.00           | -                 | 434.00            | 568,227.00           |
| -300                  | 368,937.00           | 2,505.78          | -                 | 371,442.78           |
| -400                  | -                    | -                 | -                 | -                    |
| -500                  | 79,200.00            | -                 | -                 | 79,200.00            |
| -600                  | 13,420.00            | -                 | -                 | 13,420.00            |
| -700                  | 6,000.00             | -                 | -                 | 6,000.00             |
| <b>Total</b>          | <b>3,038,040.00</b>  | <b>133,301.00</b> | <b>434.00</b>     | <b>3,170,907.00</b>  |
| 6200-100              | 508,000.00           | -                 | -                 | 508,000.00           |
| -200                  | 158,000.00           | -                 | -                 | 158,000.00           |
| -300                  | -                    | -                 | -                 | -                    |
| -400                  | -                    | -                 | -                 | -                    |
| -500                  | 3,000.00             | -                 | -                 | 3,000.00             |
| -600                  | 49,381.80            | -                 | -                 | 49,381.80            |
| -700                  | -                    | -                 | -                 | -                    |
| <b>Total</b>          | <b>718,381.80</b>    | <b>-</b>          | <b>-</b>          | <b>718,381.80</b>    |
| 6300-100              | 445,955.00           | -                 | -                 | 445,955.00           |
| -200                  | 107,475.00           | -                 | -                 | 107,475.00           |
| -300                  | 1,700.00             | -                 | -                 | 1,700.00             |
| -400                  | -                    | -                 | -                 | -                    |
| -500                  | 700.00               | -                 | -                 | 700.00               |
| -600                  | 100.00               | -                 | -                 | 100.00               |
| -700                  | 1,500.00             | -                 | -                 | 1,500.00             |
| <b>Total</b>          | <b>557,430.00</b>    | <b>-</b>          | <b>-</b>          | <b>557,430.00</b>    |
| 6400-100              | 42,535.00            | 230.00            | -                 | 42,765.00            |
| -200                  | 8,510.00             | 254.00            | -                 | 8,764.00             |
| -300                  | 43,175.00            | -                 | -                 | 43,175.00            |
| -400                  | 3,100.00             | -                 | -                 | 3,100.00             |
| -500                  | 500.00               | -                 | -                 | 500.00               |
| -600                  | 2,000.00             | -                 | -                 | 2,000.00             |
| -700                  | 6,450.00             | -                 | -                 | 6,450.00             |
| <b>Total</b>          | <b>106,270.00</b>    | <b>484.00</b>     | <b>-</b>          | <b>106,754.00</b>    |
| 6500-100              | 215,515.00           | -                 | -                 | 215,515.00           |
| -200                  | 58,220.00            | -                 | -                 | 58,220.00            |
| -300                  | 63,000.00            | -                 | -                 | 63,000.00            |
| -400                  | 2,000.00             | -                 | -                 | 2,000.00             |
| -500                  | 600.00               | -                 | -                 | 600.00               |
| -600                  | 95,000.00            | -                 | -                 | 95,000.00            |
| -700                  | 5,000.00             | -                 | -                 | 5,000.00             |
| <b>Total</b>          | <b>439,335.00</b>    | <b>-</b>          | <b>-</b>          | <b>439,335.00</b>    |

Prepared By: Kathy L. Sneads  
Director of Finance

Approved by: Superintendent

Adopted by the Board: November 17, 2020

**JACKSON COUNTY SCHOOL BOARD  
BUDGET AMENDMENT  
FOR THE FISCAL YEAR ENDING 6/30/21**

GENERAL FUND (100)

October 31, 2020

| <b>ESTIMATED REVENUE</b>                                         |                      |          |                  |                      |
|------------------------------------------------------------------|----------------------|----------|------------------|----------------------|
| Source                                                           | Present Budget       | Increase | Decrease         | Revised Budget       |
| Federal Thru State - 200                                         | 250,000.00           | -        | -                | 250,000.00           |
| State Revenue - 300                                              | 42,523,849.00        | -        | 58,155.00        | 42,465,694.00        |
| Local Revenue - 400                                              | 8,496,080.72         | -        | -                | 8,496,080.72         |
| Transfers In - 600                                               | 1,102,500.00         | -        | -                | 1,102,500.00         |
| Other Financing Sources - 700                                    |                      | -        | -                |                      |
| <b>Total Rev and Financing Sources</b>                           | <b>52,372,429.72</b> | <b>-</b> | <b>58,155.00</b> | <b>52,314,274.72</b> |
| Reserved Fund Balance (7/1/20)                                   | 4,601,487.03         | -        | -                | 4,601,487.03         |
| Unreserved Fund Balance (7/1/20)                                 | 6,411,947.57         | -        | -                | 6,411,947.57         |
| <b>Total Revenue, Other Financing Sources &amp; Fund Balance</b> | <b>63,385,864.32</b> | <b>-</b> | <b>58,155.00</b> | <b>63,327,709.32</b> |

| <b>APPROPRIATIONS</b> |                     |                  |                  |                     |
|-----------------------|---------------------|------------------|------------------|---------------------|
| Function/Object       | Present Budget      | Increase         | Decrease         | Revised Budget      |
| 7100-100              | 155,000.00          | -                | 1,000.00         | 154,000.00          |
| -200                  | 73,300.00           | -                | 7,000.00         | 66,300.00           |
| -300                  | 185,995.00          | -                | -                | 185,995.00          |
| -400                  | 500.00              | -                | -                | 500.00              |
| -500                  | 500.00              | -                | -                | 500.00              |
| -600                  | -                   | -                | -                | -                   |
| -700                  | 40,500.00           | 8,000.00         | -                | 48,500.00           |
| <b>Total</b>          | <b>455,795.00</b>   | <b>8,000.00</b>  | <b>8,000.00</b>  | <b>455,795.00</b>   |
| 7200-100              | 247,608.00          | -                | 2,000.00         | 245,608.00          |
| -200                  | 108,562.00          | -                | 500.00           | 108,062.00          |
| -300                  | 18,700.00           | 2,500.00         | -                | 21,200.00           |
| -400                  | -                   | -                | -                | -                   |
| -500                  | 1,500.00            | -                | -                | 1,500.00            |
| -600                  | 3,500.00            | -                | -                | 3,500.00            |
| -700                  | 14,350.00           | -                | -                | 14,350.00           |
| <b>Total</b>          | <b>394,220.00</b>   | <b>2,500.00</b>  | <b>2,500.00</b>  | <b>394,220.00</b>   |
| 7300-100              | 2,414,215.00        | -                | 34,059.00        | 2,380,156.00        |
| -200                  | 667,109.00          | -                | 8,500.00         | 658,609.00          |
| -300                  | 1,400.00            | 2,500.00         | -                | 3,900.00            |
| -400                  | -                   | 100.00           | -                | 100.00              |
| -500                  | 53,050.00           | -                | 13,600.00        | 39,450.00           |
| -600                  | 5,000.00            | -                | -                | 5,000.00            |
| -700                  | 1,000.00            | -                | -                | 1,000.00            |
| <b>Total</b>          | <b>3,141,774.00</b> | <b>2,600.00</b>  | <b>56,159.00</b> | <b>3,088,215.00</b> |
| 7400-100              | 106,000.00          | -                | -                | 106,000.00          |
| -200                  | 34,500.00           | -                | -                | 34,500.00           |
| -300                  | 55,500.00           | 36,000.00        | -                | 91,500.00           |
| -400                  | -                   | -                | -                | -                   |
| -500                  | 5,000.00            | -                | -                | 5,000.00            |
| -600                  | 229,500.00          | -                | 36,000.00        | 193,500.00          |
| -700                  | 3,000.00            | -                | -                | 3,000.00            |
| <b>Total</b>          | <b>433,500.00</b>   | <b>36,000.00</b> | <b>36,000.00</b> | <b>433,500.00</b>   |
| 7500-100              | 266,500.00          | -                | -                | 266,500.00          |
| -200                  | 81,000.00           | -                | -                | 81,000.00           |
| -300                  | 11,000.00           | -                | -                | 11,000.00           |
| -400                  | -                   | -                | -                | -                   |
| -500                  | 4,000.00            | -                | -                | 4,000.00            |
| -600                  | 6,500.00            | -                | -                | 6,500.00            |
| -700                  | 1,000.00            | -                | -                | 1,000.00            |
| <b>Total</b>          | <b>370,000.00</b>   | <b>-</b>         | <b>-</b>         | <b>370,000.00</b>   |
| 7600-100              |                     | -                | -                |                     |
| -200                  |                     | -                | -                |                     |
| -300                  |                     | -                | -                |                     |
| -400                  |                     | -                | -                |                     |
| -500                  |                     | -                | -                |                     |
| -600                  |                     | -                | -                |                     |
| -700                  |                     | -                | -                |                     |
| <b>Total</b>          | <b>-</b>            | <b>-</b>         | <b>-</b>         | <b>-</b>            |

Prepared By: Kathy L. Sneads  
Director of Finance

Approved by: Superintendent

Adopted by the Board: November 17, 2020

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GENERAL FUND (100)

October 31, 2020

| <b>ESTIMATED REVENUE</b>                                         |                      |          |                  |                      |
|------------------------------------------------------------------|----------------------|----------|------------------|----------------------|
| Source                                                           | Present Budget       | Increase | Decrease         | Revised Budget       |
| Federal Thru State - 200                                         | 250,000.00           | -        | -                | 250,000.00           |
| State Revenue - 300                                              | 42,523,849.00        | -        | 58,155.00        | 42,465,694.00        |
| Local Revenue - 400                                              | 8,496,080.72         | -        | -                | 8,496,080.72         |
| Transfers In - 600                                               | 1,102,500.00         | -        | -                | 1,102,500.00         |
| Other Financing Sources - 700                                    | -                    | -        | -                | -                    |
| <b>Total Rev and Financing Sources</b>                           | <b>52,372,429.72</b> | <b>-</b> | <b>58,155.00</b> | <b>52,314,274.72</b> |
| Reserved Fund Balance (7/1/20)                                   | 4,601,487.03         | -        | -                | 4,601,487.03         |
| Unreserved Fund Balance (7/1/20)                                 | 6,411,947.57         | -        | -                | 6,411,947.57         |
| <b>Total Revenue, Other Financing Sources &amp; Fund Balance</b> | <b>63,385,864.32</b> | <b>-</b> | <b>58,155.00</b> | <b>63,327,709.32</b> |

| <b>APPROPRIATIONS</b> |                     |                   |                   |                     |
|-----------------------|---------------------|-------------------|-------------------|---------------------|
| Function/Object       | Present Budget      | Increase          | Decrease          | Revised Budget      |
| 7700-100              | 333,010.00          | -                 | 130.00            | 332,880.00          |
| -200                  | 104,926.63          | 6.00              | -                 | 104,932.63          |
| -300                  | 88,300.00           | -                 | -                 | 88,300.00           |
| -400                  | 2,400.00            | -                 | -                 | 2,400.00            |
| -500                  | 6,968.55            | -                 | -                 | 6,968.55            |
| -600                  | 1,000.00            | -                 | -                 | 1,000.00            |
| -700                  | 12,700.00           | -                 | -                 | 12,700.00           |
| <b>Total</b>          | <b>549,305.18</b>   | <b>6.00</b>       | <b>130.00</b>     | <b>549,181.18</b>   |
| 7800-100              | 1,043,011.00        | -                 | -                 | 1,043,011.00        |
| -200                  | 392,166.00          | -                 | -                 | 392,166.00          |
| -300                  | 250,021.00          | -                 | -                 | 250,021.00          |
| -400                  | 400,293.00          | -                 | -                 | 400,293.00          |
| -500                  | 350,000.00          | -                 | -                 | 350,000.00          |
| -600                  | 278,000.00          | -                 | -                 | 278,000.00          |
| -700                  | 20,494.00           | -                 | -                 | 20,494.00           |
| <b>Total</b>          | <b>2,733,985.00</b> | <b>-</b>          | <b>-</b>          | <b>2,733,985.00</b> |
| 7900-100              | 1,513,435.18        | -                 | -                 | 1,513,435.18        |
| -200                  | 627,256.82          | -                 | -                 | 627,256.82          |
| -300                  | 2,949,160.00        | -                 | 133,620.00        | 2,815,540.00        |
| -400                  | 1,766,363.00        | -                 | -                 | 1,766,363.00        |
| -500                  | 131,634.00          | 100,000.00        | -                 | 231,634.00          |
| -600                  | 19,100.00           | 38,800.00         | -                 | 57,900.00           |
| -700                  | 52,600.00           | -                 | -                 | 52,600.00           |
| <b>Total</b>          | <b>7,059,549.00</b> | <b>138,800.00</b> | <b>133,620.00</b> | <b>7,064,729.00</b> |
| 8100-100              | 973,802.00          | -                 | -                 | 973,802.00          |
| -200                  | 292,659.00          | -                 | -                 | 292,659.00          |
| -300                  | 121,400.00          | -                 | -                 | 121,400.00          |
| -400                  | 15,100.00           | -                 | -                 | 15,100.00           |
| -500                  | 277,000.00          | -                 | -                 | 277,000.00          |
| -600                  | 58,500.00           | -                 | -                 | 58,500.00           |
| -700                  | 2,000.00            | -                 | -                 | 2,000.00            |
| <b>Total</b>          | <b>1,740,461.00</b> | <b>-</b>          | <b>-</b>          | <b>1,740,461.00</b> |
| 8200-100              | 128,800.00          | 2,500.00          | -                 | 131,300.00          |
| -200                  | 37,111.00           | -                 | 2,500.00          | 34,611.00           |
| -300                  | 172,000.00          | -                 | -                 | 172,000.00          |
| -400                  | 2,000.00            | -                 | -                 | 2,000.00            |
| -500                  | 5,000.00            | -                 | -                 | 5,000.00            |
| -600                  | 34,000.00           | -                 | -                 | 34,000.00           |
| -700                  | 5,100.00            | -                 | -                 | 5,100.00            |
| <b>Total</b>          | <b>384,011.00</b>   | <b>2,500.00</b>   | <b>2,500.00</b>   | <b>384,011.00</b>   |
| 9100-100              | -                   | -                 | -                 | -                   |
| -200                  | -                   | -                 | -                 | -                   |
| -300                  | 1,200.00            | -                 | -                 | 1,200.00            |
| -400                  | -                   | -                 | -                 | -                   |
| -500                  | 5,303.32            | -                 | -                 | 5,303.32            |
| -600                  | -                   | -                 | -                 | -                   |
| -700                  | -                   | -                 | -                 | -                   |
| <b>Total</b>          | <b>6,503.32</b>     | <b>-</b>          | <b>-</b>          | <b>6,503.32</b>     |

Prepared By: Kathy L. Sneads  
Director of Finance

Approved by: Superintendent

Adopted by the Board: November 17, 2020

JACKSON COUNTY SCHOOL BOARD  
BUDGET AMENDMENT  
FOR THE FISCAL YEAR ENDING 6/30/21

GENERAL FUND (100)

October 31, 2020

| ESTIMATED REVENUE                                                |                      |          |                  |                      |
|------------------------------------------------------------------|----------------------|----------|------------------|----------------------|
| Source                                                           | Present Budget       | Increase | Decrease         | Revised Budget       |
| Federal Thru State - 200                                         | 250,000.00           | -        | -                | 250,000.00           |
| State Revenue - 300                                              | 42,523,849.00        | -        | 58,155.00        | 42,465,694.00        |
| Local Revenue - 400                                              | 8,496,080.72         | -        | -                | 8,496,080.72         |
| Transfers In - 600                                               | 1,102,500.00         | -        | -                | 1,102,500.00         |
| Other Financing Sources - 700                                    |                      | -        | -                |                      |
| <b>Total Rev and Financing Sources</b>                           | <b>52,372,429.72</b> | <b>-</b> | <b>58,155.00</b> | <b>52,314,274.72</b> |
| Reserved Fund Balance (7/1/20)                                   | 4,601,487.03         | -        | -                | 4,601,487.03         |
| Unreserved Fund Balance (7/1/20)                                 | 6,411,947.57         | -        | -                | 6,411,947.57         |
| <b>Total Revenue, Other Financing Sources &amp; Fund Balance</b> | <b>63,385,864.32</b> | <b>-</b> | <b>58,155.00</b> | <b>63,327,709.32</b> |

| APPROPRIATIONS  |                |          |          |                |
|-----------------|----------------|----------|----------|----------------|
| Function/Object | Present Budget | Increase | Decrease | Revised Budget |
| 9200-100        | -              | -        | -        | -              |
| -200            | -              | -        | -        | -              |
| -300            | -              | -        | -        | -              |
| -400            | -              | -        | -        | -              |
| -500            | -              | -        | -        | -              |
| -600            | -              | -        | -        | -              |
| -700            | -              | -        | -        | -              |
| Total           | -              | -        | -        | -              |

|                             |                      |                   |                   |                      |
|-----------------------------|----------------------|-------------------|-------------------|----------------------|
| <b>Total Appropriations</b> | <b>53,268,264.32</b> | <b>347,769.00</b> | <b>405,924.00</b> | <b>53,210,109.32</b> |
|-----------------------------|----------------------|-------------------|-------------------|----------------------|

| Other Financing Uses              |          |          |          |          |
|-----------------------------------|----------|----------|----------|----------|
| Transfers Out (9700-900)          | -        | -        | -        | -        |
| <b>Total Other Financing Uses</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

|                                      |               |              |              |               |
|--------------------------------------|---------------|--------------|--------------|---------------|
| <b>Ending Fund Balance (6/30/21)</b> | 10,117,600.00 | (347,769.00) | (347,769.00) | 10,117,600.00 |
|--------------------------------------|---------------|--------------|--------------|---------------|

|                                                                    |                      |          |                  |                      |
|--------------------------------------------------------------------|----------------------|----------|------------------|----------------------|
| <b>Total Appropriations, Other Financing Uses and Fund Balance</b> | <b>63,385,864.32</b> | <b>-</b> | <b>58,155.00</b> | <b>63,327,709.32</b> |
|--------------------------------------------------------------------|----------------------|----------|------------------|----------------------|

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