

## BUDGET INFORMATION:

October 20

### GENERAL:

General Fund budget amendments were identified and adjusted within the scope of allowance of the project(s).

*Tobacco Prevention: Athletics*

New Year Award \$3,000.00

*Adults with Disabilities:*

State allocation reduction (\$61,155.00)

There are several salaries and benefits within the general fund that are currently indicating that they are overspent. This is being handled with payroll adjustments to coding in the upcoming month.

### FEDERAL:

Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

*Title I, Part A:*

New Year Award \$1,975,705.00 (includes estimated \$200,000.00 roll-forward)

*Carl Perkins: Rural Innovation:*

New Year Award \$63,453.00

*IDEA Part, B Preschool Entitlement*

New Year Award \$87,863.00

*IDEA Part, B K-12 Entitlement*

New Year Award \$1,752,155.00

*Immed Aid to Restart School Op (2019) Hurr Michael:*

Roll-Forward \$53,458.24

*\*Immed Aid to Restart School Op (2019) Hurr Michael:*

Increase for Dayspring \$34,448.20

*Supple. Inst. Support English Language Learners (ELL):*

New Year Award \$14,734.00

### HEAD START:

Budget amendments of the Head Start program were identified and adjusted, within the scope of allowance of the project(s), as approved by the project director.

### FOOD SERVICE:

Food Service budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

### OTHER FEDERAL:

Other Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

CARES Act: Coronavirus Prevent & Response:

New Year Award \$100,152.00