

JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

SPECIAL REVENUE FUND - CARES (442)

October 31, 2020

ESTIMATED REVENUE				
Source/Project	Present Budget	Increase	Decrease	Revised Budget
Federal Direct-100		-	-	
Federal Through State-200	138,460.00	100,152.00	-	238,612.00
Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	-
Total Revenue	138,460.00	100,152.00	-	238,612.00
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	138,460.00	100,152.00	-	238,612.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	71,213.16	-	-	71,213.16
-200	14,762.47	-	-	14,762.47
-300	754.38	-	-	754.38
-400		-	-	
-500		-	-	
-600		-	-	
-700	21,319.20	-	-	21,319.20
Total	108,049.21	-	-	108,049.21
6100-100	1,241.60	-	-	1,241.60
-200	225.17	-	-	225.17
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	1,466.77	-	-	1,466.77
6300-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
6400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
6500-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-

Prepared By: Lisa D. Nowell
Finance Administrative Assistant

Reviewed by: Kathy L. Sneads
Director of Finance

Approved by: Steve R. Benton
Superintendent

Adopted by the Board:
November 17, 2020

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Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	
Total Revenue	138,460.00	100,152.00	-	238,612.00
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	138,460.00	100,152.00	-	238,612.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7200-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7300-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7400-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7600-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7700-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7800-100	7,240.87	-	-	7,240.87
-200	1,685.40	-	-	1,685.40
-300	13,595.93	-	-	13,595.93
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	22,522.20	-	-	22,522.20

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Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	
Total Revenue	138,460.00	100,152.00	-	238,612.00
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	138,460.00	100,152.00	-	238,612.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7900-100	4,769.20	-	-	4,769.20
-200	1,652.62	-	-	1,652.62
-300		-	-	
-400		-	-	
-500		100,152.00	-	100,152.00
-600		-	-	
-700	-	-	-	-
Total	6,421.82	100,152.00	-	106,573.82
8100-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
9100-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
9999-900	-	-	-	-
Total	-	-	-	-

Total Appropriations	138,460.00	100,152.00	-	238,612.00
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Other Financing Uses				
Transfers Out	-			-
	-			-
	-			-
Total Other Financing Uses	-	-	-	-

Ending Fund Balance (6/30/21)	0.00	0.00	0.00	-
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Total Appropriations, Other Financing Uses and Fund Balance	138,460.00	100,152.00	0.00	238,612.00
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