

JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

SPECIAL REVENUE FUND - ESSER (441)

October 31, 2020

ESTIMATED REVENUE				
Source/Project	Present Budget	Increase	Decrease	Revised Budget
Federal Direct-100		-	-	
Federal Through State-200	1,499,745.14	-	-	1,499,745.14
Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	-
Total Revenue	1,499,745.14	-	-	1,499,745.14
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	1,499,745.14	-	-	1,499,745.14

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	547,180.40	-	-	547,180.40
-200	91,934.86	-	-	91,934.86
-300	110,505.40	-	-	110,505.40
-400	-	-	-	-
-500	-	-	-	-
-600	32,490.09	-	-	32,490.09
-700	12,300.00	-	-	12,300.00
Total	794,410.75	-	-	794,410.75
6100-100	195,739.71	-	-	195,739.71
-200	118,138.41	-	-	118,138.41
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	65.00	-	65.00
Total	313,878.12	65.00	-	313,943.12
6300-100	56,239.00	-	65.00	56,174.00
-200	10,248.46	-	-	10,248.46
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	66,487.46	-	65.00	66,422.46
6400-100	57,070.65	-	1,893.00	55,177.65
-200	257.65	1,893.00	-	2,150.65
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	57,328.30	1,893.00	1,893.00	57,328.30
6500-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-

Prepared By: Lisa D. Nowell
Finance Administrative Assistant

Reviewed by: Kathy L. Sneads
Director of Finance

Approved by: Steve R. Benton
Superintendent

Adopted by the Board:
November 17, 2020

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Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	
Total Revenue	1,499,745.14	-	-	1,499,745.14
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	1,499,745.14	-	-	1,499,745.14

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7200-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	68,604.05	-	-	68,604.05
Total	68,604.05	-	-	68,604.05
7300-100	83,096.06	-	-	83,096.06
-200	26,514.37	-	-	26,514.37
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	109,610.43	-	-	109,610.43
7400-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7600-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
7700-100	17,000.00	-	-	17,000.00
-200	3,083.12	-	-	3,083.12
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	20,083.12	-	-	20,083.12
7800-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-

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Local Revenue-400	-	-	-	
Transfers In and Other Sources-600	-	-	-	
Total Revenue	1,499,745.14	-	-	1,499,745.14
Reserved Fund Balance (7/1/20)	-			-
Unreserved Fund Balance (7/1/20)	-			-
Total Revenue, Other Financing Sources & Fund Balance	1,499,745.14	-	-	1,499,745.14

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7900-100	45,744.84	-	-	45,744.84
-200	10,798.07	-	-	10,798.07
-300	-	-	-	-
-400	-	-	-	-
-500	12,800.00	-	-	12,800.00
-600	-	-	-	-
-700	-	-	-	-
Total	69,342.91	-	-	69,342.91
8100-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
9100-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	-	-	-	-
9999-900	-	-	-	-
Total	-	-	-	-

Total Appropriations	1,499,745.14	1,958.00	1,958.00	1,499,745.14
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Other Financing Uses				
Transfers Out	-			-
	-			-
Total Other Financing Uses	-	-	-	-

Ending Fund Balance (6/30/21)	0.00	0.00	0.00	(0.00)
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Total Appropriations, Other Financing Uses and Fund Balance	1,499,745.14	1,958.00	1,958.00	1,499,745.14
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